

Category Management SUM/BIC change, FY17 to FY18

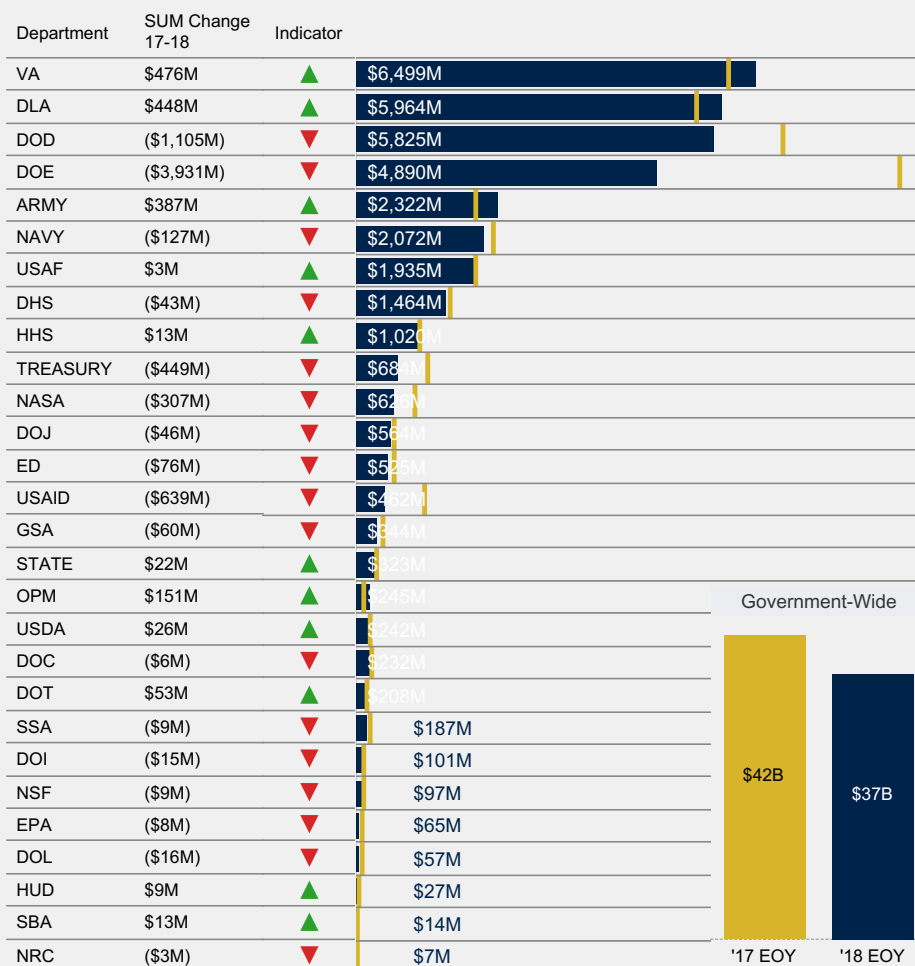
Data included in this view has a reporting lag of 3 calendar months in order to help account for delayed department data. Text labels show FY18 values.

▲ Increase from Previous Year ▼ Decrease from Previous Year ■ No Change from Previous Year

■ FY17 minus 3mos ■ FY18 minus 3mos

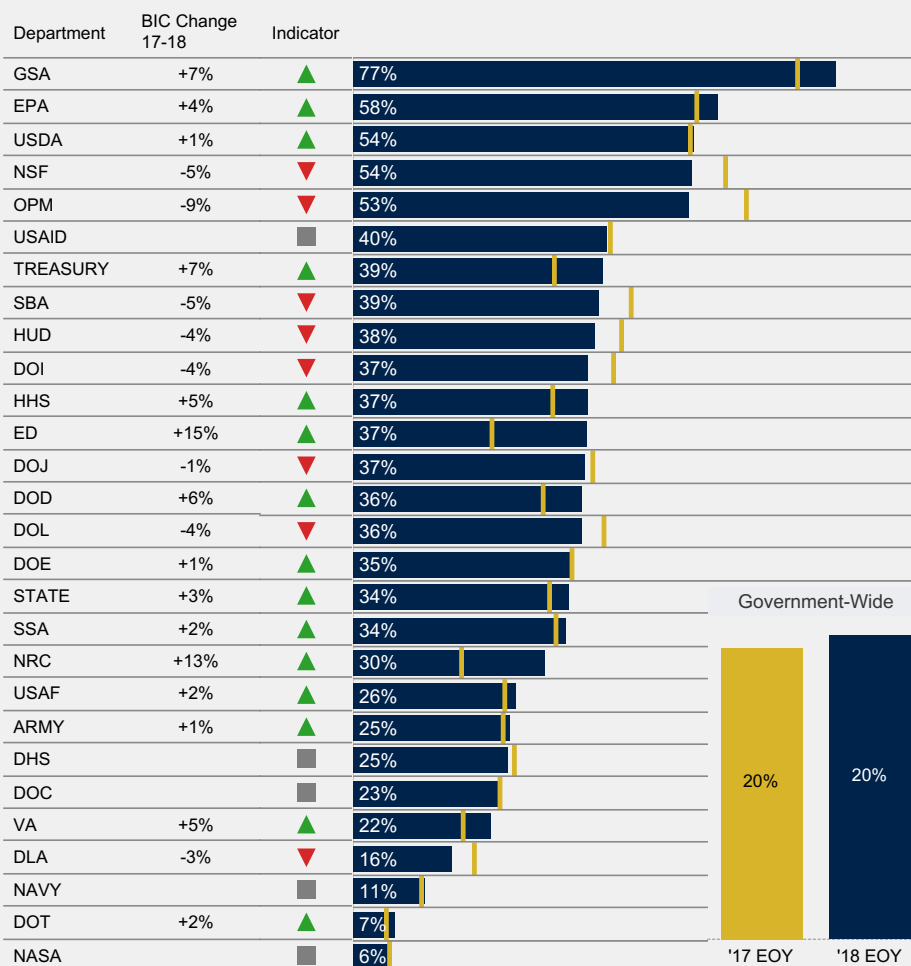
Spend Under Management (SUM) - 3 Months Lag

Obligation (in millions) on contracts that meet defined criteria for management maturity and data sharing. SUM is defined by a tiered maturity model, which includes three tiers that address five attributes: leadership, strategy, data, tools, and metrics.



Best In Class (BIC) - 3 Months Lag

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Data Updated 5/1/2019 11:10:21 PM; Data Through 4/30/2019

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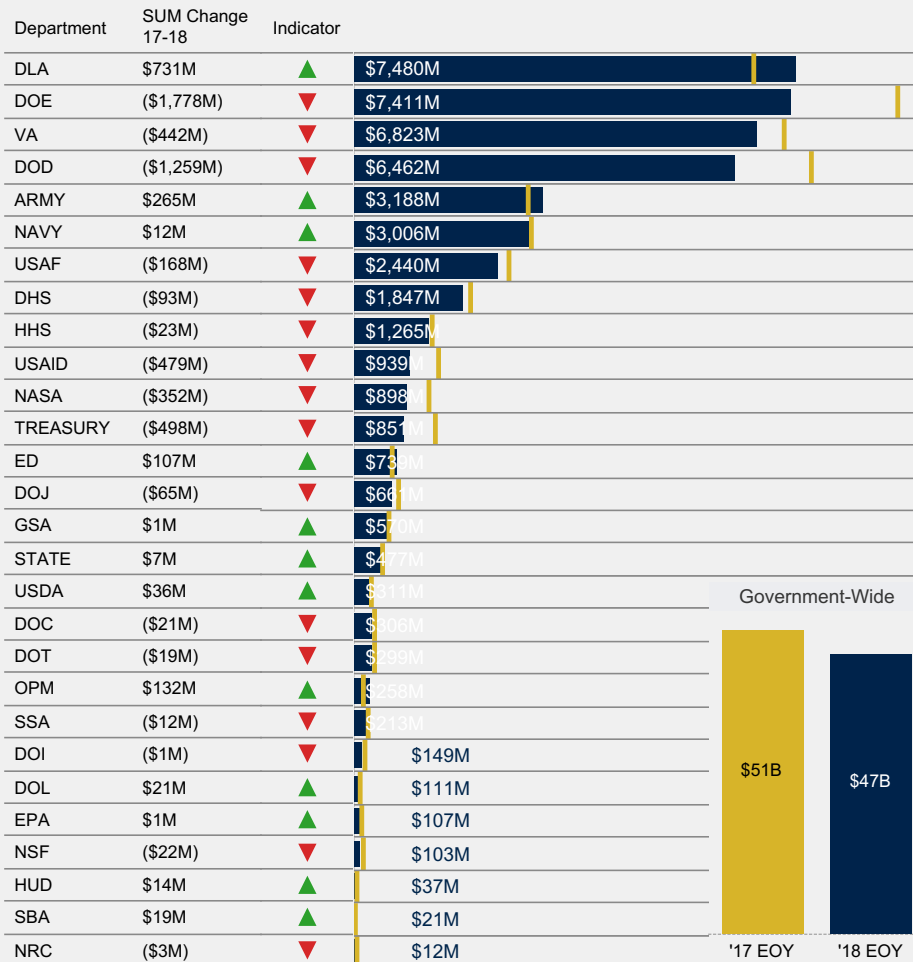
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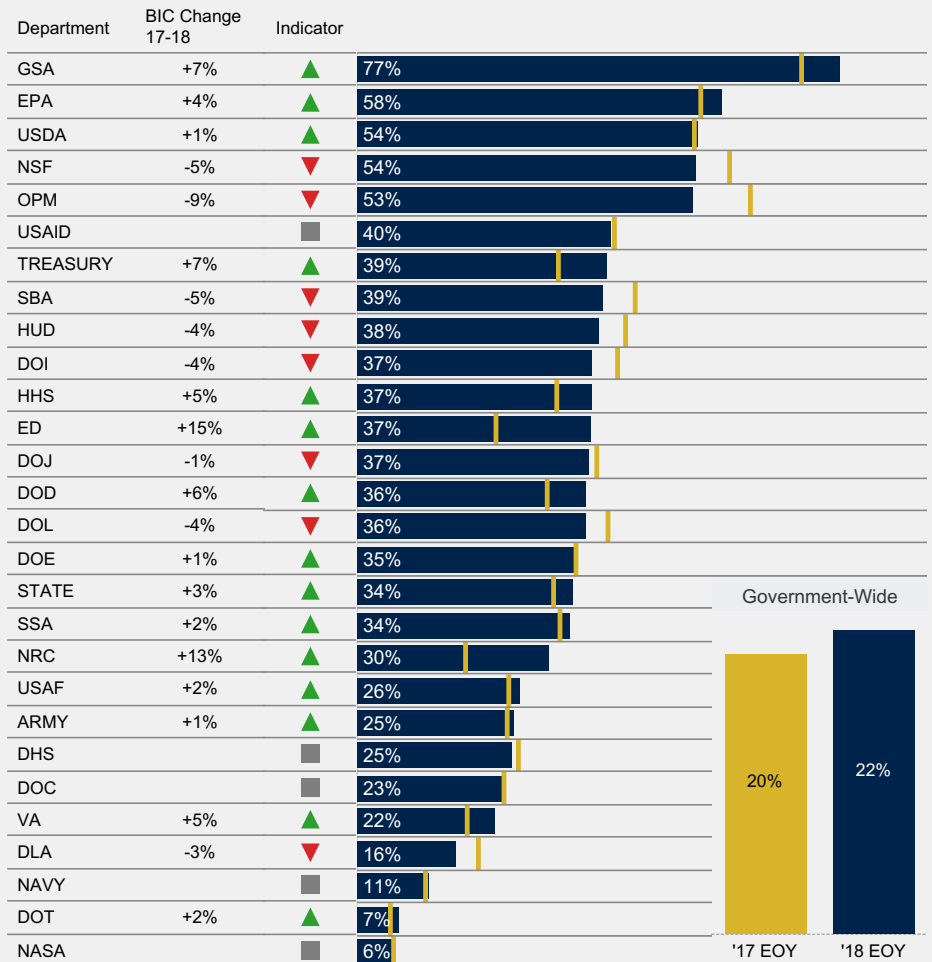
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Data Updated 6/4/2019 3:42:27 PM; Data Through 5/29/2019

Category Management SUM/BIC change, FY18 to FY19

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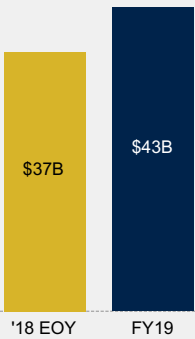
■ FY18 minus 3mos ■ FY19 minus 3mos

Spend Under Management (SUM) - 3 Months Lag

Obligation (in millions) on contracts that meet defined criteria for management maturity and data sharing. SUM is defined by a tiered maturity model, which includes three tiers that address five attributes: leadership, strategy, data, tools, and metrics.

Department	SUM Change 18-19	Indicator	FY18 Value
DOD	\$1,499.5M	▲	\$7,325M
ARMY	\$4,911.8M	▲	\$7,233M
DOE	\$2,105.5M	▲	\$6,996M
VA	(\$2,424.2M)	▼	\$4,075M
DLA	(\$1,910.1M)	▼	\$4,050M
NAVY	\$774.6M	▲	\$2,847M
USAF	\$864.9M	▲	\$2,800M
HHS	\$194.2M	▲	\$1,215M
DHS	(\$265.3M)	▼	\$1,198M
USAID	\$265.4M	▲	\$727M
NASA	\$0.6M	▲	\$626M
DOJ	\$58.5M	▲	\$622M
TREASURY	(\$105.2M)	▼	\$579M
GSA	\$182.8M	▲	\$527M
OPM	\$271.1M	▲	\$516M
ED	(\$109.0M)	▼	\$410M
DOC	\$118.9M	▲	\$353M
STATE	(\$60.5M)	▼	\$252M
SSA	\$2.7M	▲	\$190M
DOT	(\$18.3M)	▼	\$189M
USDA	(\$65.1M)	▼	\$177M
DOI	(\$4.0M)	▼	\$97M
DOL	\$22.7M	▲	\$79M
EPA	(\$3.6M)	▼	\$61M
NSF	(\$35.5M)	▼	\$61M
HUD	(\$2.4M)	▼	\$25M
SBA	\$3.0M	▲	\$17M
NRC	\$3.0M	▲	\$10M

Government-Wide

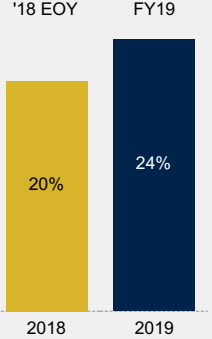


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Department	BIC Change 18-19	Indicator	FY18 Value
SBA	+37%	▲	76%
NSF	+21%	▲	75%
GSA	-7%	▼	70%
ED	+22%	▲	59%
EPA	-2%	▼	56%
USDA	+1%	▲	55%
OPM	-1%	▼	52%
SSA	+9%	▲	43%
STATE	+6%	▲	40%
DOL	+3%	▲	39%
DOI	+1%	▲	38%
HHS		■	37%
DOD	+1%	▲	37%
TREASURY	-3%	▼	36%
USAID	-5%	▼	35%
NRC	+3%	▲	33%
ARMY	+8%	▲	33%
DOJ	-5%	▼	32%
VA	+9%	▲	31%
DOC	+5%	▲	28%
USAF		■	26%
DHS		■	25%
DOE	-16%	▼	19%
HUD	-20%	▼	18%
DLA	-4%	▼	12%
NAVY	-1%	▼	10%
DOT		■	7%
NASA	-1%	▼	5%

Government-Wide



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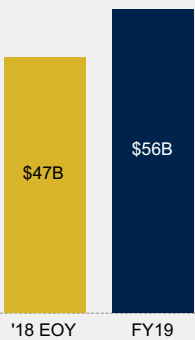
■ FY18 minus 3mos ■ FY19 minus 3mos

Spend Under Management (SUM) - 3 Months Lag

Obligation (in millions) on contracts that meet defined criteria for management maturity and data sharing. SUM is defined by a tiered maturity model, which includes three tiers that address five attributes: leadership, strategy, data, tools, and metrics.

Department	SUM Change 18-19	Indicator	Indicator Value
ARMY	\$5,442.8M	▲	\$8,631M
DOD	\$1,626.6M	▲	\$8,088M
DOE	\$183.2M	▲	\$7,594M
VA	(\$413.4M)	▼	\$6,409M
DLA	(\$2,320.4M)	▼	\$5,154M
USAF	\$2,503.8M	▲	\$4,944M
NAVY	\$682.5M	▲	\$3,688M
DHS	(\$184.0M)	▼	\$1,663M
HHS	\$266.3M	▲	\$1,532M
NASA	\$411.8M	▲	\$1,309M
USAID	\$49.1M	▲	\$988M
GSA	\$209.9M	▲	\$779M
DOJ	\$115.2M	▲	\$776M
TREASURY	(\$79.7M)	▼	\$772M
ED	\$12.1M	▲	\$751M
OPM	\$276.0M	▲	\$534M
DOC	\$155.0M	▲	\$460M
STATE	(\$93.8M)	▼	\$383M
DOT	\$12.3M	▲	\$311M
USDA	(\$35.5M)	▼	\$276M
SSA	\$28.7M	▲	\$241M
DOI	(\$6.8M)	▼	\$142M
DOL	\$6.0M	▲	\$117M
NSF	(\$0.3M)	▼	\$102M
EPA	(\$31.2M)	▼	\$76M
HUD	\$1.4M	▲	\$39M
SBA	(\$1.2M)	▼	\$20M
NRC	\$6.9M	▲	\$19M

Government-Wide

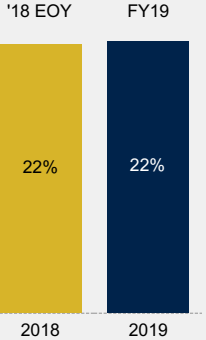


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Department	BIC Change 18-19	Indicator	Indicator Value
NSF	+22%	▲	76%
SBA	+35%	▲	74%
OPM	+14%	▲	67%
GSA	-15%	▼	62%
USDA	+1%	▲	55%
ED	+18%	▲	55%
EPA	-5%	▼	53%
SSA	+7%	▲	41%
STATE	+5%	▲	39%
DOL	+2%	▲	38%
DOD	+1%	▲	37%
USAID	-3%	▼	37%
TREASURY	-4%	▼	35%
DOJ	-3%	▼	34%
DOJ	-4%	▼	33%
NRC	+2%	▲	32%
ARMY	+4%	▲	29%
DOC	+5%	▲	28%
USAF		■	26%
DHS	+1%	▲	26%
HHS	-13%	▼	24%
DOE	-14%	▼	21%
VA	-2%	▼	20%
HUD	-23%	▼	15%
DLA	-4%	▼	12%
NAVY	-2%	▼	9%
DOT	-2%	▼	5%
NASA	-3%	▼	3%

Government-Wide



Data Updated 6/4/2019 3:42:27 PM; Data Through 5/29/2019

Category Management SUM/BIC, FY19 Progress to Targets

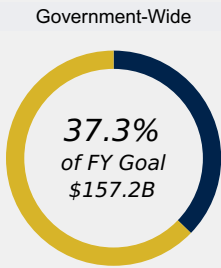
Data included in this view indicates current YTD progress (dark bars) toward OMB targets (light bars).
Text labels show Target values. Charts sorted by Target value descending.

■ FY19 OMB Target ■ FY19 Actual

Spend Under Management (SUM)

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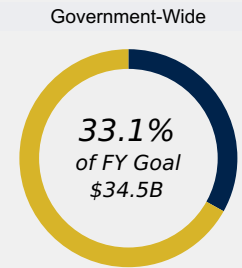
Department	% of SUM Target	SUM-Target Delta	Target Value
DOD	36%	(\$13,735M)	\$21,300M
VA	27%	(\$14,975M)	\$20,655M
DOE	47%	(\$10,840M)	\$20,594M
DLA	21%	(\$14,850M)	\$18,904M
NAVY	28%	(\$7,550M)	\$10,436M
ARMY	91%	(\$763M)	\$8,714M
USAF	37%	(\$5,334M)	\$8,532M
DHS	37%	(\$4,323M)	\$6,837M
HHS	43%	(\$2,973M)	\$5,190M
NASA	35%	(\$2,739M)	\$4,209M
USAID	39%	(\$2,244M)	\$3,705M
DOJ	38%	(\$1,960M)	\$3,173M
TREASURY	39%	(\$1,758M)	\$2,890M
ED	51%	(\$1,021M)	\$2,070M
DOT	24%	(\$1,397M)	\$1,846M
DOC	42%	(\$984M)	\$1,711M
STATE	50%	(\$840M)	\$1,690M
GSA	90%	(\$145M)	\$1,452M
USDA	42%	(\$743M)	\$1,281M
SSA	24%	(\$834M)	\$1,103M
DOI	30%	(\$564M)	\$804M
DOL	33%	(\$437M)	\$648M
OPM	148%	\$238M	\$492M
EPA	34%	(\$307M)	\$462M
HUD	35%	(\$164M)	\$252M
NSF	150%	\$91M	\$180M
SBA	30%	(\$78M)	\$111M
NRC	39%	(\$52M)	\$85M



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Department	% of BIC Target	BIC-Target Delta	Target Value
ARMY	34%	(\$3,263M)	\$4,950M
DOD	28%	(\$2,880M)	\$3,997M
USAF	32%	(\$2,620M)	\$3,825M
VA	37%	(\$2,002M)	\$3,154M
HHS	28%	(\$2,167M)	\$3,020M
DHS	28%	(\$1,437M)	\$2,002M
DLA	25%	(\$1,495M)	\$1,987M
GSA	49%	(\$972M)	\$1,911M
NAVY	23%	(\$1,362M)	\$1,764M
STATE	32%	(\$797M)	\$1,169M
TREASURY	34%	(\$749M)	\$1,135M
DOJ	29%	(\$689M)	\$975M
USDA	41%	(\$474M)	\$798M
DOC	67%	(\$194M)	\$594M
SSA	47%	(\$215M)	\$410M
DOE	20%	(\$281M)	\$350M
DOI	30%	(\$220M)	\$315M
EPA	37%	(\$152M)	\$241M
DOL	33%	(\$150M)	\$225M
OPM	41%	(\$125M)	\$211M
ED	87%	(\$23M)	\$178M
USAID	39%	(\$103M)	\$169M
DOT	37%	(\$106M)	\$167M
NASA	35%	(\$93M)	\$144M
HUD	32%	(\$81M)	\$120M
NSF	55%	(\$35M)	\$79M
SBA	47%	(\$27M)	\$50M
NRC	30%	(\$34M)	\$49M



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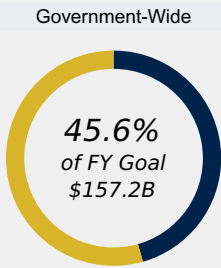
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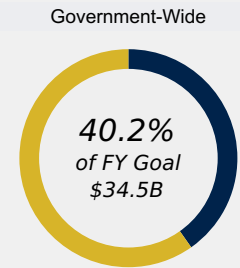
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USAID	43%	(\$2,101M)	\$3,705M
DOJ	45%	(\$1,760M)	\$3,173M
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HHS	36%	(\$1,919M)	\$3,020M
DHS	36%	(\$1,272M)	\$2,002M
DLA	31%	(\$1,363M)	\$1,987M
GSA	57%	(\$827M)	\$1,911M
NAVY	28%	(\$1,276M)	\$1,764M
STATE	38%	(\$724M)	\$1,169M
TREASURY	38%	(\$701M)	\$1,135M
DOJ	38%	(\$609M)	\$975M
USDA	47%	(\$422M)	\$798M
DOC	73%	(\$158M)	\$594M
SSA	51%	(\$203M)	\$410M
DOE	25%	(\$262M)	\$350M
DOI	37%	(\$200M)	\$315M
EPA	43%	(\$138M)	\$241M
DOL	38%	(\$140M)	\$225M
OPM	87%	(\$28M)	\$211M
ED	98%	(\$3M)	\$178M
USAID	43%	(\$96M)	\$169M
DOT	44%	(\$94M)	\$167M
NASA	39%	(\$87M)	\$144M
HUD	44%	(\$67M)	\$120M
NSF	63%	(\$29M)	\$79M
SBA	52%	(\$24M)	\$50M
NRC	31%	(\$33M)	\$49M



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