Agency Priority Goal Action Plan

Commercial Crew Program

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Deputy Goal Leader: Marc Timm, Program Executive, CSDD
Overview

Goal Statement
- Facilitate the development of and certify U.S. industry-based crew transportation systems while maintaining competition, returning International Space Station (ISS) crew transportation to the United States. By September 30, 2019, the Commercial Crew Program, along with its industry partners, will complete at least one Certification Review, following uncrewed and crewed test flights to the ISS.

Challenge
- Achieve safe, reliable, and cost-effective access to and from low Earth orbit and the ISS through the development of U.S. commercial crew space transportation capabilities.

Opportunity
- Enabling a U.S. industry-based capability can facilitate development of a commercial market, providing new high-technology jobs and reducing the cost of human access to space.
- A successful commercial market will further open the frontier for space exploration.
Goal Structure & Strategies

On September 16, 2014, NASA announced the selection of The Boeing Company and Space Explorations Technologies Corporation (SpaceX) to continue development and certification efforts under Commercial Crew Transportation. Work began in earnest in January 2015, after an unsuccessful protest. Activities to support these efforts include the following:

- NASA and its partners are working to define verification closure items, alternate standards, and variances needed to complete certification efforts.
- NASA’s partners are identifying safety hazards and closures needed to ensure crew safety through all mission phases.
- NASA’s partners are continuing systems development efforts, including subsystem and system level testing.
- Both of NASA’s partners have chosen to fly two pre-certification missions to the ISS, one un-crewed and one crewed.

Partner progress is reported regularly to the Commercial Crew Program Control Board, at the Human Exploration and Operations Directorate Program Management Council, and at the Agency Baseline Performance Review.
The Boeing Company (Boeing) and Space Explorations Technologies Corporation (SpaceX) continue making tangible technical and programmatic progress under their respective Commercial Crew Transportation Capability contracts.

- Space hardware manufacturing, testing and qualification are underway by both partners.
- Both partners continue performing critical test and verification events, as well as making progress in the burn down of key certification products.
- Boeing’s Atlas V launch vehicle production is progressing.
- Boeing continues working through their Service Module (SM) hot fire issue root cause analyses and will provide NASA with updated development and flight schedules as their evaluation matures.
- Boeing completed their Orbital Flight Test (OFT) Flight Operations Review (FOR) interim milestone.
- Boeing’s Starliner spacecraft and launch vehicles are continuing to progress through manufacturing and testing.
- SpaceX completed their Merlin Engine Qualification Checkpoint milestone, their Demo 1 and 2 Dragon Integration Checkpoint, their Falcon 9 Vehicle Integration Review, and their Mission Integration Review (MIR) Part 2.
- SpaceX shipped their Demo 1 Crew Dragon spacecraft to their Dragon processing facility on Cape Canaveral Air Force Station (CCAFS), Florida.
- The SpaceX Demo 1 Falcon 9 Launch vehicle was shipped to the SpaceX facility in McGregor, Texas and completed first stage integrated acceptance testing.
### Key Milestones

NASA follows an “alternative form,” or milestone-based, approach to reporting on its goals. Following are key quarterly milestones that NASA tracks in support of this goal:

<table>
<thead>
<tr>
<th>Key Milestone</th>
<th>Milestone Due Date</th>
<th>Milestone Status</th>
<th>Risk/Outlook</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>SpaceX completes its Integrated Systems Review milestone</td>
<td>FY 2018 Q1</td>
<td>Green</td>
<td>n/a</td>
<td>• Completed</td>
</tr>
<tr>
<td>SpaceX completes the Merlin Engine Qualification Checkpoint</td>
<td>FY 2018 Q2</td>
<td>Yellow</td>
<td>↑</td>
<td>• This milestone has been approved as completed by the Program Control Board. Closure occurred on September 18, 2018.</td>
</tr>
<tr>
<td>Boeing completes its ISS Design Certification Review</td>
<td>FY 2018 Q3</td>
<td>Green</td>
<td>n/a</td>
<td>• Completed</td>
</tr>
<tr>
<td>Boeing conducts its Pad Abort Test</td>
<td>FY 2018 Q4</td>
<td>Yellow</td>
<td>↑</td>
<td>• Delayed. The date of this milestone will change primarily as a result of the Service Module Hot Fire Test anomaly that occurred at the White Sands Test Facility. Boeing is analyzing the test data, working through root causes, and will provide NASA an updated schedule for this milestone in the future.</td>
</tr>
<tr>
<td>At least one Partner attempts its un-crewed demonstration flight to the ISS</td>
<td>FY 2019 Q1</td>
<td>Yellow</td>
<td>↓</td>
<td>• Hardware readiness planned for December. Demonstration flight planned for early FY 2019 Q2. Assessing ISS traffic models to identify launch date.</td>
</tr>
<tr>
<td>At least one Partner completes multiple mission-specific Verification Events</td>
<td>FY 2019 Q2</td>
<td>Green</td>
<td>↓</td>
<td>• On Track</td>
</tr>
<tr>
<td>At least one Partner attempts its crewed demonstration flight to the ISS</td>
<td>FY 2019 Q3</td>
<td>Green</td>
<td>↓</td>
<td>• On Track</td>
</tr>
<tr>
<td>At least one Partner completes its NASA Certification Review</td>
<td>FY 2019 Q4</td>
<td>Green</td>
<td>↓</td>
<td>• On Track</td>
</tr>
</tbody>
</table>
Data Accuracy and Reliability

Verification and Validation:
  o NASA monitors and tracks its progress towards this goal using various Agency documents and reports, including Directorate Program Management Council (DPMC) materials, reports from the industry partners, and other program-internal documents.

Data Source(s):
  o Email(s), press releases, and program-internal documents indicating that NASA’s industry partners continue to make progress maturing their transportation system technical and certification/verification efforts.

Level of Accuracy Required for Intended Use:
  o Using the documents and reports referenced above, the Agency is able to accurately report at the end of each quarter on whether or not it has met its planned milestones.

Data Limitations:
  o Materials provided by NASA’s industry partners may include company-proprietary information. Data are sufficiently accurate for their intended use.

How the Agency Compensates for Data Limitations:
  o NASA has not identified any data limitations that would preclude it from reporting accurate, reliable, and timely performance information.
Additional Information

**Contributing Programs**

NASA Program Activities:

- Commercial Crew Program: Facilitates the development of safe, reliable, and cost-effective human space transportation by the U.S. commercial industry to and from low Earth orbit and the International Space Station (ISS).
- ISS Program: Develops and maintains the transportation service, interface, and safety requirements associated with crewed flights to and from the ISS.
- Launch Services Program (LSP): Manages NASA’s launch vehicle services, dedicated to launching all types of science and operational spacecraft.

Other Federal Activities:

- Federal Aviation Administration (FAA), Office of Commercial Space Transportation: Ensures that commercially-developed, human-rated transportation systems meet FAA licensing requirements for launch and entry, and works with NASA on cross-agency licensing issues.
- United States Air Force, 45th Space Wing: Addresses launch range safety and crew rescue.

**Stakeholder/Congressional Consultations**

NASA works with its industry partners to provide quarterly updates to Congress on the status of required milestones under the Commercial Crew Transportation Capability contracts. NASA also consults regularly with experts from industry and academia, such as the NASA Advisory Council.